

St Gabriel's RC Primary: Grant Planning - Financial Year 2021/22

Failure to comply with non-negotiables, financial audit regulat

National Mission	Ref: SDP	Estyn	Planned Activity (what are you going to do?)	Success Criteria / Targets	Funding Source	PDG -Sutton Toolkit			Spend Type	Planned Cost	Spend Type	Planned Cost	Time Scale / Date	
						Strand	Imp M	KS3					From	To
Leaders working collaboratively to raise standards	P1	IA1	Through agency a known and effective TA employed 4 days a week to enable provision to release TA provision across all KS2 classes. Maths and ENGLISH accelerated learning intervention to take place for cusp pupils in 3rd quartile.	The pupils participating in the intervention will increase their SS by 6 months.	Recruit, Recover, Raise Standards (ALP) autumn and spring 2021-22				Grant Funded Post	5034		0	Autumn 1	Autumn 2
Leaders working collaboratively to raise standards	P1	IA1	TA employed for 3 days a week in Y2 to provide additional capacity for targeted small group provision	Pupils will have access to additional small group support for wellbeing and academic support to address the impact of lockdown upon learning	Recruit, Recover, Raise Standards (ALP) summer 2021				Grant Funded Post	3,240		0	Summer 1]
Leaders working collaboratively to raise standards	P1	IA1	TA employed for 3 days a week in Y5 to provide additional capacity for targeted small group provision preparing for readiness of end of phase expectations next year.	Pupils will have access to additional small group support for wellbeing and academic support to address the impact of lockdown upon learning and to make best preparations for phase transition.	Recruit, Recover, Raise Standards (ALP) summer 2021				Grant Funded Post	3,201		0	Summer 1	Summer 2
Leaders working collaboratively to raise standards	P1	IA1	Through agency a known and effective TA employed 4 days a week to enable provision to release TA provision across all KS2 classes. Maths and English accelerated learning intervention to take place for cusp pupils in 3rd quartile.	The pupils participating in the intervention will increase their SS by 6 months.	Recruit, Recover, Raise Standards (ALP) autumn and spring 2021-22				Grant Funded Post	3,045		0	Spring 1	Spring 2